



GUAM COMMUNITY COLLEGE

Kulehon Kumunidát Guáhan

Office of the President

*Mary A.Y. Okada
President*

June 30, 2009

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MEMORANDUM

Speaker Judith T. Wonpat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Monthly Reporting Requirements – May 2009

Transmitted herewith is the financial report and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada, Ed.D.
President

30-09-0777

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date _____
Time _____
Received by _____

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Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2009
As of May 31, 2009

Revenues	GovGuam Appropriations		Local Grants	Federal Grants	Total
	Gen Fund/MDF	All Other (NAF)			
Billed	11,518,143	4,541,258	84,737	2,164,395	18,308,533
Received	7,757,411	4,541,258	0	2,164,395	14,463,064
FY 2009 Revenue Budget	\$14,895,009	\$6,361,234	\$1,785,259	\$5,512,491	\$28,553,993
<i>Percent Received</i>	52%	71%	0%	39%	51%
Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants	Total
	General Fund/MDF	All Other (NAF)			
Personnel Services	\$8,072,386	\$856,842	\$44,734	\$467,054	\$9,441,016
Contractual Services	802,296	756,591	970,608	391,243	\$2,920,738
Travel	25,532	169,997	30,188	18,680	\$244,397
Supplies & Materials	92,377	141,569	26,347	20,075	\$280,368
Equipment (under \$250)	16,642	784,991	49,727	186,291	\$1,037,651
Utilities	608,604	213,933	0	0	\$822,537
Miscellaneous	3,090	107,636	7,403	710,596	\$828,725
Capital Outlay	0	63,259	0	0	\$63,259
Administrative Cost Recoveries	0	0	26	7,828	7,854
Transfers	0	2,520	0	0	\$2,520
MDF - Prior Year	259,984	0	0	0	\$259,984
LPN - Prior Year	250	0	0	0	\$250
TOTAL	\$9,881,161	\$3,097,338	\$1,129,033	\$1,801,767	\$15,909,049
Total Encumbrances	436,722	1,247,122	1,035,329	-	\$2,719,173
Total Expenditures	\$9,444,439	\$1,850,216	\$93,704	\$1,801,767	\$13,190,126
<i>Percent Expended/Encumbered</i>	66%	49%	63%	33%	
Operating Income (loss)	(\$2,123,750)	\$1,443,920	(\$1,129,033)	\$362,628	(\$1,445,985)

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 10,339,153	\$ 6,835,568	\$ 13,278,499
TAF-Lodging Management	24,154	12,203	24,154
LPN/Vocational Guidance	499,262	322,104	644,209
ManPower Development	655,574	587,536	881,300
GCC Endowment Series B	-	-	66,847
	\$11,518,143	\$7,757,411	\$14,895,009

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,438	10,514	174	1,380	180	26	1	1	12,248	51,686
2	PRE005	1010	Office of the President	President	Okada, Mary A.	119,600	31,885	174	4,212	1,164	26	1	1	37,435	157,035
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	32,074	8,551	174	3,197	358	26	1	1	12,280	44,354
4	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	39,499	10,530	174	2,233	270	26	1	1	13,207	52,706
5	ASD015	2000	VP Administrative Services Division	Vice President	Camacho, John C.	86,725	23,121	174	1,392	156	26	1	1	24,843	111,568
6	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,646	16,701	174	3,606	413	26	1	1	20,895	83,541
7	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	39,438	10,514	174	2,083	-	26	1	1	12,771	52,209
8	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	33,150	8,838	174	2,083	233	26	1	1	11,328	44,478
9	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	49,358	13,159	174	1,392	156	26	1	1	14,881	64,239
10	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	26,736	7,128	174	2,172	156	26	1	1	9,630	36,366
11	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	27,805	7,413	174	1,392	-	26	1	1	8,979	36,784
12	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,236	16,059	174	3,164	385	26	1	1	19,781	80,017
13	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,662	13,773	174	1,380	180	26	1	1	15,507	67,169
14	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlena O.	43,490	11,594	174	-	-	26	1	1	11,768	55,258
15	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	30,972	8,257	174	3,164	385	26	1	1	11,980	42,952
16	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	22,942	6,116	174	1,380	180	26	1	1	7,850	30,792
17	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
18	ASD031	2050	Facilities	Electrician II	Santos, Rudy M.	26,736	7,128	174	3,164	-	26	1	1	10,465	37,201
19	ASD036	2050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	32,119	8,563	174	-	-	26	1	1	8,737	40,856
20	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	21,389	5,702	174	2,083	233	26	1	1	8,193	29,582
21	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,964	7,455	174	-	-	26	1	1	7,629	35,593
22	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	24,960	6,654	174	-	-	26	1	1	6,828	31,788
23	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,963	7,722	174	1,380	180	26	1	1	9,456	38,419
24	ASD022	2050	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	27,964	7,455	174	-	-	26	1	1	7,629	35,593
25	ASD049	2060	Environmental Safety	Environmental Health & Safety Admnstrtr	Manglona, Gregorio T.	44,524	11,870	174	-	-	26	1	1	12,044	56,568
26	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	19,840	5,289	174	1,838	231	26	1	1	7,532	27,372
27	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	35,618	9,496	174	-	-	26	1	1	9,670	45,288
28	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	34,414	9,175	174	3,197	358	26	1	1	12,904	47,318
29	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	65,718	17,520	174	1,380	-	26	1	1	19,074	84,792
30	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,648	12,170	174	1,392	156	26	1	1	13,892	59,540
31	BFD004	3010	Business Office	Accountant I	Santos Torres, Linda	41,005	10,932	174	1,392	156	26	1	1	12,654	53,659
32	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	49,026	13,070	174	1,785	200	26	1	1	15,229	64,255
33	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,984	9,860	174	-	-	26	1	1	10,034	47,018
34	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	28,875	7,698	174	1,380	180	26	1	1	9,432	38,307
35	BFD008	3010	Business Office	Cashier II	Rideb, Priscilla K.	21,653	5,773	174	1,392	156	26	1	1	7,495	29,148
36	BFD024	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	59,211	15,786	174	1,785	200	26	1	1	17,945	77,156
37	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	36,982	9,859	174	1,380	180	26	1	1	11,593	48,575
38	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	48,901	13,037	174	2,233	270	26	1	1	15,713	64,614
39	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	34,056	9,079	174	1,392	156	26	1	1	10,801	44,857
40	BFD018	3030	Materials Management	Supply Expediter	Cruz, Joseph F.	21,653	5,773	174	1,608	384	26	1	1	7,939	29,592
41	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	24,968	6,656	174	1,838	231	26	1	1	8,899	33,867
42	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	29,825	7,951	174	-	-	26	1	1	8,125	37,950
43	BFD019	3040	Materials Management	Procurement & Inventory Administrator	Evangelista, Joleen M.	38,830	10,352	174	-	-	26	1	1	10,526	49,356
44	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,368	9,163	174	-	-	26	1	1	9,337	43,705
45	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,618	9,496	174	2,083	233	26	1	1	11,986	47,604
46	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,523	174	1,392	156	26	1	1	19,245	84,973
47	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	39,780	10,605	174	1,380	180	26	1	1	12,339	52,119
48	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Camacho, Johanna L.	35,802	9,545	174	-	-	26	1	1	9,719	45,521
49	ASD004	5000	VP Academic Affairs Division	Planner IV	Benavente, Joseph L.	48,227	12,857	174	-	-	26	1	1	13,031	61,258
50	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	73,029	19,470	174	3,197	358	26	1	1	23,199	96,228
51	AAD001	5020	Admissions	Administrative Aide	Santos, Tamara T.	19,840	5,289	174	1,392	156	26	1	1	7,011	26,851
52	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	45,043	12,008	174	3,606	413	26	1	1	16,202	61,245
53	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,368	9,163	174	1,392	156	26	1	1	10,885	45,253

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54	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	26,212	6,988	174	1,392	156	26	1	1	8,710	34,922
55	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	24,340	6,489	174	-	-	26	1	1	6,663	31,003
56	AAD213	5030	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	25,810	6,881	174	3,606	413	26	1	1	11,075	36,885
57	AAD016	5030	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	58,510	15,599	174	3,197	358	26	1	1	19,328	77,838
58	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	47,336	12,620	174	2,975	334	26	1	1	16,103	63,439
59	AAD187	5030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,596	12,422	174	1,392	156	26	1	1	14,145	60,741
60	AAD128	5050	Continuing Education	Administrative Assistant	Cruz, Rosita L.	42,307	11,279	174	-	-	26	1	1	11,453	53,760
61	NAF001	5050	Continuing Education	Program Specialist	Ige, Joanne A.	55,341	14,754	174	1,392	156	26	1	1	16,476	71,817
62	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,418	8,376	174	1,380	180	26	1	1	10,110	41,528
63	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	68,682	18,311	174	2,083	233	26	1	1	20,801	89,483
64	AAD042	6000	Dean's Office - TPS	Word Processing Secretary II	Cabatic, Antonia M.	43,743	11,662	174	1,838	231	26	1	1	13,904	57,647
65	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,569	11,615	174	-	-	26	1	1	11,789	55,358
66	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	39,780	10,605	174	2,975	334	26	1	1	14,088	53,868
67	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	47,246	12,596	174	1,124	-	21	1	1	13,894	61,140
68	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
69	AAD144	6110	Automotive Technology	Assistant Instructor	Tabunar, James M.	37,128	9,898	174	1,838	231	26	1	1	12,141	49,269
70	AAD150	6110	Automotive Technology	Assistant Instructor	Medler, Vincent A.	37,128	9,898	174	-	-	21	1	1	10,072	47,200
71	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	35,802	9,545	174	3,606	413	21	1	1	13,738	49,540
72	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	33,150	8,838	174	1,392	156	21	1	1	10,560	43,710
73	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,726	11,657	174	-	-	26	1	1	11,831	55,557
74	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	51,092	13,621	174	-	-	26	1	1	13,795	64,887
75	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	35,610	9,494	174	1,785	200	26	1	1	11,653	47,263
76	AAD198	6220	Early Childhood Education	Associate Professor	Leon Guerrero, Sarah S.	59,283	15,805	174	-	-	26	1	1	15,979	75,262
77	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	63,293	16,874	174	1,838	231	26	1	1	19,116	82,409
78	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	49,915	13,307	174	1,392	156	26	1	1	15,029	64,944
79	AAD186	6410	Criminal Justice	Secretary	Sablan, Florencia P.	35,732	9,526	174	1,392	156	26	1	1	11,248	46,980
80	AAD053	6420	Social Science	Assistant Professor	Munoz, Jose U.	52,562	14,013	174	1,838	231	26	1	1	16,256	68,818
81	AAD054	6420	Social Science	Assistant Professor	San Nicolas, Brian J.	44,817	11,948	174	-	-	26	1	1	12,122	56,939
82	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	55,341	14,754	174	2,233	270	26	1	1	17,430	72,771
83	AAD087	6520	English Language Institute	Assistant Professor	Aguon, Rebecca T.	53,217	14,188	174	1,838	231	26	1	1	16,430	69,647
84	AAD084	6520	English Language Institute	Assistant Professor	Huseby, Polli R.	59,002	15,730	174	1,392	156	26	1	1	17,452	76,454
85	AAD088	6520	English Language Institute	Assistant Professor	Salas, Judy A.	60,320	16,081	174	1,392	156	26	1	1	17,803	78,123
86	AAD025	6520	English Language Institute	Assistant Professor	Tam, Wilson W.	46,384	12,366	174	2,975	334	26	1	1	15,849	62,233
87	AAD146	6520	English Language Institute	Associate Professor	Tenorio, Juanita M.	46,603	12,424	174	2,975	334	26	1	1	15,907	62,510
88	AAD081	6520	English Language Institute	Professor	Baza-Cruz, Lisa A.	61,905	16,504	174	1,380	180	26	1	1	18,238	80,143
89	AAD205	6610	Adult Basic Education	Program Coordinator II	Torres, Karllin S.	28,178	7,512	174	1,392	-	26	1	1	9,078	37,256
90	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	48,006	12,798	174	2,975	334	26	1	1	16,281	64,287
91	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	22,044	5,877	174	-	-	26	1	1	6,051	28,095
92	AAD079	6630	GED	Test Examiner	Cruz, Evangeline P.	31,014	8,268	174	1,392	156	26	1	1	9,990	41,004
93	AAD058	6710	Allied Health	Administrative Assistant	Ungacta, Natasha R.	27,244	7,263	174	-	-	26	1	1	7,437	34,681
94	AAD159	6710	Allied Health	Assistant Instructor	Mafnas, Barbara C.	47,694	12,715	174	-	-	26	1	1	12,889	60,583
95	AAD157	6710	Allied Health	Assistant Instructor	Taylor, Patricia M.	39,780	10,605	174	1,380	-	21	1	1	12,159	51,939
96	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	39,780	10,605	174	3,606	413	26	1	1	14,799	54,579
97	AAD156	6710	Allied Health	Instructor	Rivera, Jo Ann D. Canovas	44,524	11,870	174	-	-	21	1	1	12,044	56,568
98	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	46,082	12,285	174	1,392	156	21	1	1	14,008	60,090
99	AAD045	6710	Allied Health	Instructor	Foster, Louise	55,923	14,909	-	1,392	156	26	1	1	16,457	72,380
100	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou M.	43,018	11,469	174	2,975	334	26	1	1	14,952	57,970
101	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	44,524	11,870	174	-	-	21	1	1	12,044	56,568
102	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	19,840	5,289	174	1,380	180	26	1	1	7,023	26,863
103	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,459	10,520	174	1,380	180	26	1	1	12,254	51,713
104	AAD065	6810	Tourism	Assistant Instructor	Evangelista, Frank F.	42,613	11,361	174	1,785	200	21	1	1	13,520	56,133
105	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	47,998	12,796	174	1,380	180	26	1	1	14,530	62,528
106	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,217	14,188	174	3,606	413	21	1	1	18,381	71,598
107	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	47,998	12,796	174	3,164	385	26	1	1	16,519	64,517
108	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,160	21,904	174	1,392	156	26	1	1	23,626	105,786

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
109	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	51,417	13,708	174	-	-	26	1	1	13,882	65,299
110	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,358	16,358	174	2,975	334	26	1	1	19,841	81,199
111	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,358	16,358	174	-	-	26	1	1	16,532	77,890
112	AAD060	6810	Tourism	Associate Professor	Seay, Susan G.	57,278	15,270	174	1,392	156	26	1	1	16,992	74,270
113	AAD029	6810	Tourism	Instructor	Korenko, William E.	58,629	15,630	174	1,392	156	26	1	1	17,353	75,982
114	AAd059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	35,802	9,545	174	1,380	180	21	1	1	11,279	47,081
115	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	43,018	11,469	174	-	-	26	1	1	11,643	54,661
116	AAD061	6810	Tourism	Professor	Tung, Frank C.	66,314	17,679	174	2,083	234	21	1	1	20,170	86,484
117	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
118	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony	61,358	16,358	174	-	-	26	1	1	16,532	77,890
119	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
120	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
121	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	55,341	14,754	174	1,380	180	26	1	1	16,488	71,829
122	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	62,046	16,541	174	1,380	180	26	1	1	18,275	80,321
123	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	47,695	12,715	174	3,197	358	26	1	1	16,445	64,140
124	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	46,375	12,364	174	2,975	333	21	1	1	15,847	62,222
125	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,417	13,708	174	1,392	156	26	1	1	15,430	66,847
126	AAD034	6970	Marketing	Assistant Professor	Skipper, Richard K.	60,320	16,081	174	2,083	-	26	1	1	18,338	78,658
127	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	46,082	12,285	174	-	-	21	1	1	12,459	58,541
128	AAD012	6970	Marketing	Instructor	Tam, Yvonne	41,584	11,086	174	1,392	156	26	1	1	12,808	54,392
129	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	35,802	9,545	174	-	-	21	1	1	9,719	45,521
130	AAD121	7000	Dean's Office - TPS	Administrative Assistant	Manibusan, Doris E.	33,266	8,869	174	-	-	26	1	1	9,043	42,309
131	AAD091	7000	Dean's Office - TSS	Associate Dean	Yanger, Esther Q.	49,747	13,263	174	3,606	413	26	1	1	17,456	67,203
132	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	63,428	16,910	174	1,392	156	26	1	1	18,632	82,060
133	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	64,151	17,103	174	3,197	358	26	1	1	20,832	84,983
134	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	21,223	5,658	174	-	-	26	1	1	5,832	27,055
135	AAD002	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	19,840	5,289	174	1,838	231	26	1	1	7,532	27,372
136	AAD101	7110	Math	Assistant Instructor	Torres II, Carl E.	26,527	7,072	174	1,115	145	21	1	1	8,506	35,033
137	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	62,436	16,645	174	-	-	26	1	1	16,819	79,255
138	AAD174	7110	Math	Associate Professor	Lam, Steve S.	53,470	14,255	174	2,975	334	26	1	1	17,738	71,208
139	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	32,263	8,601	174	1,380	180	26	1	1	10,335	42,598
140	AAD043	7110	Math	Instructor	Chan, Michael L.	38,716	10,322	174	-	-	21	1	1	10,496	49,212
141	AAD179	7120	Science	Instructor	Kerr, Jonita Q.	40,150	10,704	174	-	-	21	1	1	10,878	51,028
142	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	35,802	9,545	174	1,380	180	26	1	1	11,279	47,081
143	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,358	16,358	174	1,838	231	26	1	1	18,601	79,959
144	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	30,347	8,091	174	-	-	26	1	1	8,265	38,612
145	AAD116	7210	Student Support Services	School Aide I	Cruz, Harold R.	16,830	4,487	174	1,785	200	26	1	1	6,646	23,476
146	AAD117	7210	Student Support Services	School Aide I	Cabrito, MariaAntonette V.F.	15,840	4,223	174	-	-	26	1	1	4,397	20,237
147	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
148	AAD111	7210	Student Support Services	Student Support Administrator	Melendez Jr, William	68,037	18,139	174	-	-	26	1	1	18,313	86,350
149	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
150	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	41,936	11,180	174	1,380	180	26	1	1	12,914	54,850
151	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	71,603	19,089	174	3,606	413	26	1	1	23,283	94,886
152	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	43,025	11,470	174	1,838	-	26	1	1	13,482	56,507
153	AAD052	7310	Center for Learning and Instruction	Instructor	Fejerang, Elaine C.	44,524	11,870	174	1,392	180	26	1	1	13,616	58,140
154	AAD036	7310	Center for Learning and Instruction	Program Specialist	Gima, Wesley T.	49,915	13,307	174	3,197	356	26	1	1	17,034	66,949
155	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	45,043	12,008	174	-	-	26	1	1	12,182	57,225
156	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.A.	26,520	7,070	174	1,380	180	26	1	1	8,804	35,324
157	AAD027	7510	Business	Assistant Professor	Sgambelluri, Salvatore G.	44,807	11,946	174	2,083	233	26	1	1	14,436	59,243
158	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	60,611	16,159	174	1,380	180	26	1	1	17,893	78,504
159	AAD010	7510	Business	Associate Professor	Bouchard-Miller, Barbara S.	59,283	15,805	174	1,380	-	26	1	1	17,359	76,642
160	AAD011	7510	Business	Associate Professor	Cruz-Jones, Julie	63,506	16,931	174	-	-	26	1	1	17,105	80,611
161	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	43,314	11,548	174	-	-	21	1	1	11,722	55,036
162	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	40,150	10,704	174	1,392	156	26	1	1	12,426	52,576
163	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	25,810	6,881	174	1,380	180	26	1	1	8,615	34,425

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
164	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	62,732	16,724	174	3,197	358	26	1	1	20,454	83,186
165	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	49,074	13,083	174	2,975	334	26	1	1	16,566	65,640
166	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	68,797	18,341	174	1,392	156	26	1	1	20,063	88,860
167	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	49,074	13,083	174	-	-	26	1	1	13,257	62,331
168	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	41,584	11,086	174	-	-	21	1	1	11,260	52,844
169	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	43,314	11,548	174	1,392	156	26	1	1	13,270	56,584
170	AAD178	7615	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	41,584	11,086	174	-	-	26	1	1	11,260	52,844
171	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,065	14,414	174	-	-	26	1	1	14,588	68,653
172	AAD195	7630	Accomodative Services	Associate Professor	Stein, Julia D.	73,044	19,474	174	1,392	156	26	1	1	21,196	94,240
173	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	52,569	14,015	174	1,392	156	21	1	1	15,737	68,306
174	AAD014	7710	Computer Science	Assistant Professor	Teng, Zhaopei	47,998	12,796	174	1,380	180	26	1	1	14,530	62,528
175	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,629	15,630	174	1,392	156	21	1	1	17,353	75,982
176	AAD161	7810	Electronics	Assistant Instructor	Kuper, Terry F.	59,342	15,821	174	1,838	231	26	1	1	18,063	77,405
177	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	64,621	17,228	174	3,197	358	26	1	1	20,957	85,578
178	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	67,704	18,050	174	1,380	180	26	1	1	19,784	87,488
179	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,584	11,086	174	-	-	26	1	1	11,260	52,844
180	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,278	17,936	174	1,380	180	26	1	1	19,670	86,948
181	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	43,014	11,468	174	-	-	26	1	1	11,642	54,656
182	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	33,150	8,838	174	-	-	21	1	1	9,012	42,162
183	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	55,207	14,718	174	2,975	334	26	1	1	18,201	73,408
184	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	63,656	16,971	174	1,392	156	26	1	1	18,693	82,349
185	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	20,942	5,583	174	1,380	180	26	1	1	7,317	28,259
186	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	19,840	5,289	174	1,785	200	26	1	1	7,448	27,288
187	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	26,212	6,988	174	1,392	180	26	1	1	8,734	34,946
188	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,571	9,483	174	3,197	358	26	1	1	13,212	48,783
					Total Local Fund	\$ 8,361,929	\$ 2,229,290	\$ 32,538	\$ 260,869	\$ 29,285				\$ 2,551,982	\$ 10,913,911

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
189	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	79,704	21,249	174	2,083	233	26	1	11	23,739	103,443
190	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Kraus, Joyce L.	41,936	11,180	174	1,380	180	26	1	11	12,914	54,850
191	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	18,737	4,995	174	1,392	156	26	1	12	6,717	25,454
				Total NAF		\$ 140,377	\$ 37,425	\$ 522	\$ 4,855	\$ 569				\$ 43,371	\$ 183,748
192	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,410	18,771	174	1,380	180	26	1	4	20,505	90,915
	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.										
193						44,524	11,870	174	3,197	358	26	1	32D08/11	15,599	60,123
194	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	30,972	8,257	174	-	-	26	1	4	8,431	39,403
195	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,009	20,531	174	1,392	156	26	1	4	22,253	99,262
				Total Apprenticeship		\$ 222,915	\$ 59,429	\$ 696	\$ 5,969	\$ 694				\$ 66,788	\$ 289,703
196	FED006	2010	Planning Programs	Program Coordinator I	Garcia, Ava M.	27,738	7,395	174	1,994	231	26	1	29L09	9,794	37,532
197	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,491	10,528	174	3,197	358	26	1	19L09	14,258	53,749
198	FED017	6610	Adult Basic Education	Program Specialist	Jacala, Barbara V.	45,043	12,008	174	2,975	-	26	1	21C08	15,158	60,201
199	FED002	6610	Adult Basic Education	Data Control Clk I	Reyes, Ayesha	16,656	4,440	174	1,785	200	26	1	21C08	6,600	23,256
200	FED016	6610	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	6,116	174	2,975	334	26	1	32C08	9,599	32,541
201	FED012	7910	Project Aim	Administrative Assistant	Flores, Winona S.	22,942	6,116	174	1,380	180	26	1	31A08	7,850	30,792
202	FED010	7910	Project Aim	Instructor	Leon Guerrero, Arline E.	38,716	10,322	174	1,785	200	26	1	31A08	12,481	51,197
203	FED011	7910	Project Aim	Program Specialist	Sison, Christine B.	45,043	12,008	174	2,975	334	26	1	31A09	15,491	60,534
204	FED004	7910	Project Aim	Program Coordinator II	Hosei, Huan F.	26,520	7,070	174	2,975	334	26	1	31A09	10,553	37,073
				Total Federal Funds		\$ 285,091	\$ 76,005	\$ 1,566	\$ 22,043	\$ 2,170				\$ 101,784	\$ 386,875
205	FED001	6710	Allied Health	Instructor	Ballares, Victoria	43,018	11,469	174	-	-	21	1	41B08	11,643	54,661
				Total Title V Subgrant		\$ 43,018	\$ 11,469	\$ 174	\$ -	\$ -				\$ 11,643	\$ 54,661
206	FED019	7000	College Access Grant	Program Specialist	Sablan, Fermina A.	41,936	11,180	174	3,164	385	26	1	32C08	14,903	56,839
207	FED020	7000	College Access Grant	Word Processing Secretary II	Mesa, Genevieve	19,974	5,325	174	3,197	358	26	1	32D08	9,054	29,028
208	FED021	7000	College Access Grant	Assistant Professor	Lizama, Troy E.	50,791	13,541	174	-	-	26	1	1	13,715	64,506
				Total College Access Grant		\$ 112,701	\$ 30,046	\$ 522	\$ 6,361	\$ 743				\$ 37,672	\$ 150,373
				GRAND TOTAL		\$ 9,166,031	\$ 2,443,664	\$ 36,018	\$ 300,096	\$ 33,461				\$ 2,813,239	\$ 11,979,270